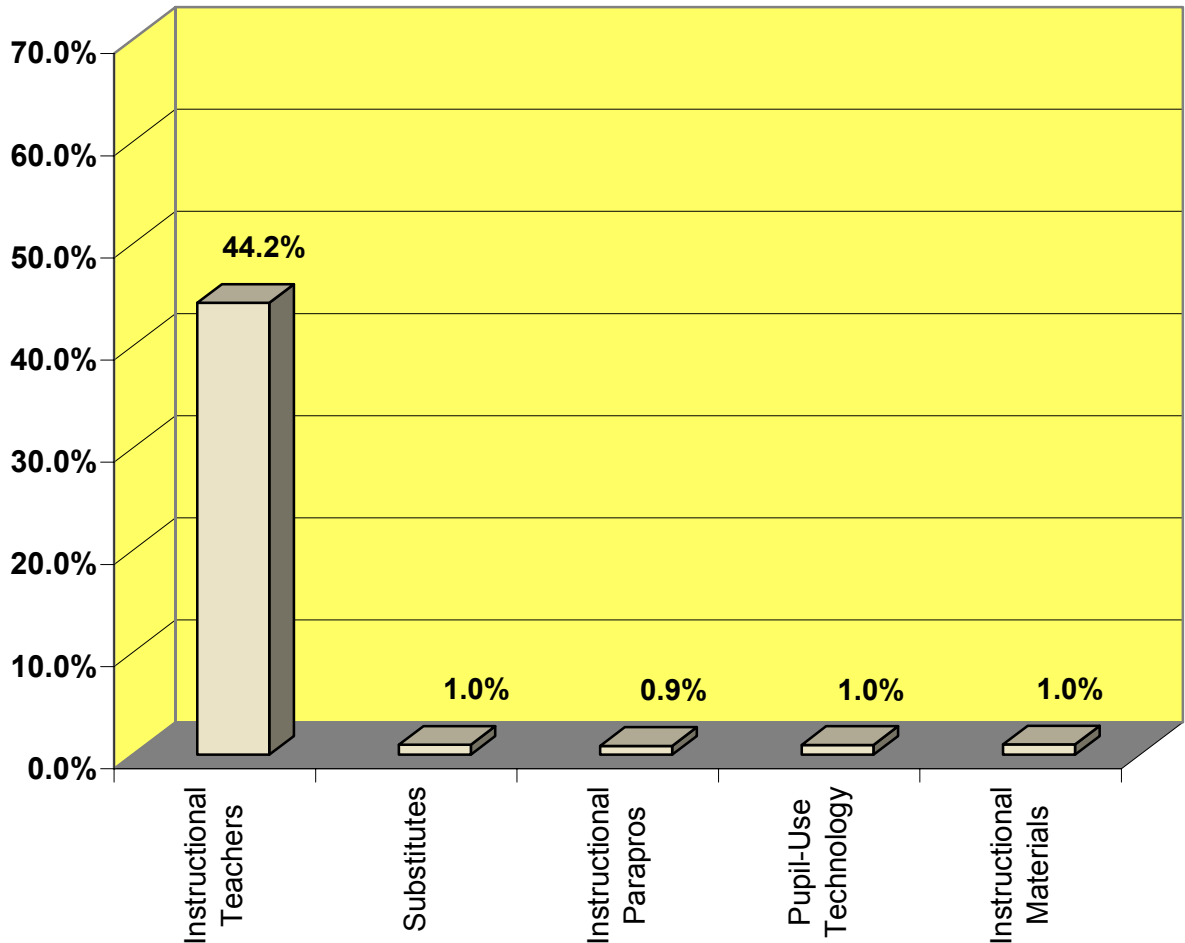


Foster-Glocester School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,669	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$8,811,367	\$5,279	44.2%
Substitutes	\$194,288	\$116	1.0%
Instructional Paraprofessionals	\$173,146	\$104	0.9%
Pupil-Use Technology	\$191,534	\$115	1.0%
Instructional Materials & Trips	\$202,449	\$121	1.0%
Instruction Expenditures	\$9,572,784	\$5,736	48.1%
Total District Expenditures	\$19,913,786	\$11,932	100.0%